

1984-85 NMLA Budget

OPERATING BUDGET INCOME

Carried forward		\$14,168.59
Dues	\$11,500.00	
Advertising	500.00	
Interest	500.00	
Bibliography Sales	3,000.00	
Workshops		
CUS	1,390.00	
LUISA	30.00	
Public/Trustees	150.00	
Miscellaneous	800.00	
		<u>17,870.00</u>
	TOTAL	\$32,038.59

EXPENDITURE

Executive Board		\$16,330.59
President	\$ 2,800.00	
1 <sup>st</sup> Vice President	-0-	
2 <sup>nd</sup> Vice President	-0-	
Treasurer	12,150.59	
Secretary	180.00	
ALA Councilor	1,200.00	
Divisions		725.00
CUS	-0-	
Public Library	200.00	
SLCYAS	495.00	
Trustees	30.00	
Round Tables		762.00
Documents	8.00	
Institutional	-0-	
Lib. Instruction	200.00	
LUISA	154.00	
Native American	150.00	
Local & Reg. History	150.00	
Online	100.00	
Committees		11,776.00
Archivist	-0-	
Bylaws	255.00	
Conference Site	10.00	
Education	1,045.00	
Leg. & Intell. Frdm.	1,281.00	
Lib. Development	50.00	
Membership/Awards	2,575.00	
Nominating	95.00	
Publications	6,000.00	
Publicity	205.00	
Spec. Comm - State Fair	260.00	
Spec. Comm - Invst/Endow	-0-	
Workshops		1,570.00
CUS	1,390.00	
LUISA	30.00	
Public/Trustees	150.00	
Miscellaneous	875.00	
		<u>875.00</u>
	Total	\$32,038.59